

PARISH NURSING INTEREST GROUP (PNIG) 2018 - 2019	At \$30 regular membership	At \$30 regular membership
Comparative Income Statement	and \$10 for retired/students	and \$10 for retired/students
	Actual Budget	Proposed Budget
	1-Apr-17 to	1-Apr-18 to
	31-Mar-18	31-Mar-19
REVENUE (Bank balance from previous year)	\$12,611.04	\$11,214.71
Membership Fees -Regular & students	3,580.00	2,800.00
Tea for Two	125.00	50.00
Non member registration fee for Educational days/ AGM	0.00	0.00
Regional workshops	0.00	0.00
TOTAL REVENUE	16,316.04	14,064.71
EXPENSES		
Web Site	0.00	200.00
Student Membership in RNAO	174.00	174.00
CAPNM Membership	100.00	100.00
CAPNM Convention Support	500.00	500.00
Bursary Fund to attend CAPNM	0.00	2,000.00
Educational Grant	0.00	1,000.00
Office and Promotional	84.74	200.00
Regional workshops/ breakfast	0.00	0.00
PNIG breakfast at RNAO AGM	0.00	0.00
RNAO AGM banquet	0.00	0.00
AGM Food	176.93	500.00
AGM rental/insurance	0.00	500.00
AGM accommodation and food	0.00	0.00
AGM Travel	0.00	0.00
AGM misc. (e.g. gifts)	0.00	150.00
Sub-Total PNIG AGM	176.93	1,150.00
Educational Day food	275.25	500.00
Educational Day room rental/insurance	200.00	500.00
Educational Day accommodation and food	0.00	0.00
Educational Day travel	0.00	0.00
Educational day misc. (e.g. gifts)	69.75	150.00
Sub-Total PNIG Educational Day	545.00	1,150.00
Speakers Honourarium	500.00	2,000.00
Newsletter design & production	2,203.50	2,500.00
Copies of PNIG Material (flyers, newsletters etc)	0.00	150.00
Sub-total Newsletter/ Flyer	2,203.50	2,650.00
Face-to-face Executive Meetings	0.00	100.00
Teleconferences Executive Meetings	117.16	250.00
Sub-Total Executive Meetings	117.16	350.00
Registration Fees for conventions	0.00	1,000.00
Travel for conventions	700.00	800.00
Accommodation & Food for convention	0.00	600.00
Sub-Total President's expenses for Conventions	700.00	2,400.00
TOTAL EXPENSES	5,101.33	13,874.00
Revenue for the start of next year	11,214.71	190.71

Generated on March 31, 2018

as of Nov 2012 | as of Oct 2015 | as of Sept 2016 | as of April 22, 2017 for 3 fees | Actual 2018 vs Proposed 2019